

Market Profile Analysis - Policies Effective 1/1/18 through 12/31/18

Line # Item Name Code Amount # Source (1) Number of Units (2) Payroll Exposure \$18,562,689,413 (2) Total Payroll Estimated for Units from Line (1) (2) Payroll Exposure \$18,562,689,413 (2) Total Per-Capita Exposure for Units Reported (2) Per-Capita Exposure for Units Reported (3) Per-Capita Exposure for Units Reported (4) Workfare Program Employees for Units Reported on Line (1) (5) Total Loss Cost at DCRB Level (5) Total Loss Cost at DCRB Level (5) Implied Effective Carrier Loss Cost Multiplier (7) Total Carrier Manual Premium Charge (8) Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Payroll Exposure Increase In Manual Premium Attributable to Statistical Code 9664 for Units on Line (1) (1) Reported Amounts Attributable to Statistical Code 9664 for Units on Line (1) (1) Merit Rating Credits to Subject Premium Attributable to Merit Rating Credits for Units on Line (1) Merit Rating Debits to Subject Premium Attributable to Merit Rating Credits for Units on Line	
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Ref-Capita Exposure 2,807 (3) Total Per-Capita Exposure for Units Reported on Line (1)	
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(16) Occupation Disease Exposure 0067 \$0 (16) Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exposure	Line (1)
(17) Occupation Disease Premium 0067 \$0 (17) Reported Amounts Attributable to Statistical Code 0067 for Units on Line (1)	
(18) Supplemental Radiation Exposure 9985 \$0 (18) Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exposure	
(19) Supplemental Radiation Premium 9985 \$0 (19) Reported Amounts Attributable to Statistical Code 9985 for Units on Line (1)	
(20) Occupational Disease Increased Limits Premium Charge 9807 \$0 (20) Reported Amounts Attributable to Statistical Code 9807 for Units on Line (1)	
(21) Occupational Disease Increased Limits Minimum Premium Charge 9848 \$0 (21) Reported Amounts Attributable to Statistical Code 9848 for Units on Line (1)	
(22) Aircraft Seat Surcharge Premium Charge 9108 \$0 (22) Reported Amounts Attributable to Statistical Code 9108 for Units on Line (1)	
(23) Premium Before Schedule Rating \$440,882,394 (23) [(15)+(17)+(19)+(20)+(21)+(22)]	
(24) Schedule Rating Plan Premium Adjustment 9887/9889 (\$41,153,537) (24) Net Amount Reported for Units on Line (1) Attributable to Statistical Codes 9887	& 9889
(25) Certified Safety Committee Premium Credit (DE) 9880 (\$10,003,285) (25) Amount Reported for Units on Line (1) Attributable to Statistical Code 9880	
(26) Construction Classification Premium Adjustment Program Premium Credit 9046 (\$4,410,158) (26) Amount Reported for Units on Line (1) Attributable to Statistical Code 9046	
(27) Premium After Schedule Rating, Safety Committee Credits, and DCCPAP \$385,315,414 (27) [(23)+(24)+(25)+(26)]	
(28) Assigned Risk Premium Surcharge 0277 \$1,051,325 (28) Amount Reported for Units on Line (1) Attributable to Statistical Code 0277	
(29) Deductible Premium Credit 9663 (\$133,008,628) (29) Amount Reported for Units on Line (1) Attributable to Statistical Code 9663	
(30) Loss Constant Charge 0032 \$734 (30) Amount Reported for Units on Line (1) Attributable to Statistical Code 0032	
(31) Short Rate Premium 0931 \$127,835 (31) Amount Reported for Units on Line (1) Attributable to Statistical Code 0931	
(32) Expense Constant Charge 0900 \$5,107,652 (32) Amount Reported for Units on Line (1) Attributable to Statistical Code 0900	
(33) Minimum Premium Charge 0990 \$775,961 (33) Amount Reported for Units on Line (1) Attributable to Statistical Code 0990	
(34) Policy Total Standard Premium \$259,370,293 (34) [(28)+(29)+(30)+(31)+(32)+(33)]	
(35) Premium Discount Amount 0063/0064 (\$17,266,345) (35) Amount Reported for Units on Line (1) Attributable to Statistical Codes 0063 & C	J64
(36) Total Premium \$242,103,948 (36) [(34)+(35)]	
(37) Premium Charge for Terrorism 9740 \$2,287,526 (37) Amount Reported for Units on Line (1) Attributable to Statistical Code 9740	
(38) Domestic Terrorism, Earthquakes, and Catastrophic Industrial Accidents (DTEC) 9741 \$1,838,677 (38) Amount Reported for Units on Line (1) Attributable to Statistical Code 9741	
(39) Drug Free Workplace Safety Credit 9846 \$135,552 (39) Amount Reported for Units on Line (1) Attributable to Statistical Code 9846	
(40) Managed Care Credit 9874 \$1,203,026 (40) Amount Reported for Units on Line (1) Attributable to Statistical Code 9874	
(41) Packaged Credit 9721 \$0 (41) Amount Reported for Units on Line (1) Attributable to Statistical Code 9721	
(42) Audit Non-Compliance Charge 9757 \$1,319,070 (42) Amount Reported for Units on Line (1) Attributable to Statistical Code 9757	