

DELAWARE COMPENSATION RATING BUREAU, INC.

Table IV - Unit Statistical Data

Pages 1 through 3 contain payroll, premium and loss unit statistical data for the latest five policy years for which data is available, in total and by industry group. Pure premiums, incurred losses and claim counts by type of injury are shown.

All data is shown on a reported basis.

TABLE IV

PY	Payroll (in 1,000s)	Standard Premium	Standard Premium Excl. Exp Const	Incurred Losses	Average Rate	Loss Ratio	Loss Ratio Excl. Exp Const	DEATH					
								ALL	& PT	MAJOR	MINOR	TEMP	MED
TOTAL EXPERIENCE - All Industries													
2014	15,344,712	253,866,195	250,482,780	134,291,944	1.63	.529	.536	.88	.01	.22	.09	.06	.49
2015	16,202,143	261,222,876	257,575,799	126,798,497	1.59	.485	.492	.78	.04	.16	.10	.06	.42
2016	16,977,262	298,356,883	294,561,642	128,778,414	1.74	.432	.437	.76	.03	.18	.08	.06	.41
2017	17,877,393	324,250,971	320,155,384	103,243,436	1.79	.318	.322	.58	.01	.13	.08	.06	.30
<u>2018</u>	<u>18,611,349</u>	<u>319,520,558</u>	<u>315,161,660</u>	<u>83,942,212</u>	<u>1.69</u>	<u>.263</u>	<u>.266</u>	<u>.45</u>	<u>.02</u>	<u>.05</u>	<u>.04</u>	<u>.08</u>	<u>.26</u>
ALL	85,012,859	1,457,217,483	1,437,937,265	577,054,503	1.69	.396	.401	.68	.02	.14	.08	.06	.37
TOTAL EXPERIENCE - Manufacturing													
2014	856,336	29,446,428	29,347,973	13,278,075	3.43	.451	.452	1.55	.00	.50	.14	.08	.84
2015	896,819	30,181,794	30,082,047	10,998,737	3.35	.364	.366	1.23	.02	.33	.14	.06	.67
2016	935,469	33,628,901	33,532,815	10,339,664	3.58	.307	.308	1.11	.00	.32	.20	.08	.51
2017	973,882	35,074,806	34,974,783	9,314,923	3.59	.266	.266	.96	.00	.19	.15	.09	.53
<u>2018</u>	<u>995,430</u>	<u>37,527,159</u>	<u>37,427,175</u>	<u>6,002,546</u>	<u>3.76</u>	<u>.160</u>	<u>.160</u>	<u>.60</u>	<u>.00</u>	<u>.06</u>	<u>.08</u>	<u>.11</u>	<u>.36</u>
ALL	4,657,935	165,859,088	165,364,793	49,933,945	3.55	.301	.302	1.07	.00	.27	.14	.09	.57
TOTAL EXPERIENCE - Contracting													
2014	763,185	44,078,997	43,544,237	24,116,748	5.71	.547	.554	3.16	.11	.67	.29	.19	1.90
2015	797,732	44,201,621	43,677,116	27,116,725	5.48	.613	.621	3.40	.66	.60	.26	.16	1.71
2016	856,655	51,731,021	51,220,621	30,218,909	5.98	.584	.590	3.53	.13	1.00	.17	.19	2.03
2017	953,247	56,850,182	56,305,809	20,287,542	5.91	.357	.360	2.13	.10	.58	.19	.17	1.09
<u>2018</u>	<u>1,043,447</u>	<u>59,306,493</u>	<u>58,736,269</u>	<u>15,312,640</u>	<u>5.63</u>	<u>.258</u>	<u>.261</u>	<u>1.47</u>	<u>.10</u>	<u>.22</u>	<u>.08</u>	<u>.28</u>	<u>.79</u>
ALL	4,414,266	256,168,314	253,484,052	117,052,564	5.74	.457	.462	2.65	.21	.59	.19	.20	1.45
TOTAL EXPERIENCE - All Other Industries													
2014	13,725,191	180,340,770	177,590,570	96,897,121	1.29	.537	.546	.71	.01	.17	.08	.05	.39
2015	14,507,591	186,839,461	183,816,636	88,683,035	1.27	.475	.482	.61	.01	.13	.09	.06	.33
2016	15,185,139	212,996,961	209,808,206	88,219,841	1.38	.414	.420	.58	.02	.12	.07	.05	.31
2017	15,950,265	232,325,983	228,874,792	73,640,971	1.43	.317	.322	.46	.00	.10	.07	.05	.24
<u>2018</u>	<u>16,572,472</u>	<u>222,686,906</u>	<u>218,998,216</u>	<u>62,627,026</u>	<u>1.32</u>	<u>.281</u>	<u>.286</u>	<u>.38</u>	<u>.02</u>	<u>.04</u>	<u>.04</u>	<u>.07</u>	<u>.22</u>
ALL	75,940,657	1,035,190,081	1,019,088,420	410,067,994	1.34	.396	.402	.54	.01	.11	.07	.06	.29

TABLE IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm Total</u>	<u>No.</u>	<u>Major Perm</u>	<u>No.</u>	<u>Minor Perm</u>	<u>No.</u>	<u>Temp</u>
INCURRED INDEMNITY - All Industries											
2014	134,291,944	9	1,262,351	1	668,845	186	33,215,166	727	14,572,441	1,248	9,449,626
2015	126,798,497	5	5,540,403	2	1,335,247	173	26,147,734	747	16,241,385	1,399	10,129,639
2016	128,778,414	3	2,386,221	2	1,961,365	181	30,294,075	707	14,417,245	1,343	10,255,399
2017	103,243,436	2	203,095	1	972,987	161	23,318,810	661	14,513,330	1,557	10,173,824
<u>2018</u>	<u>83,942,212</u>	<u>7</u>	<u>4,335,313</u>	<u>0</u>	<u>0</u>	<u>62</u>	<u>8,971,599</u>	<u>327</u>	<u>7,688,517</u>	<u>1,791</u>	<u>14,959,521</u>
ALL	577,054,503	26	13,727,383	6	4,938,444	763	121,947,384	3,169	67,432,918	7,338	54,968,009
INCURRED INDEMNITY - Manufacturing											
2014	13,278,075	0	0	0	0	20	4,254,602	59	1,179,909	82	685,570
2015	10,998,737	1	197,836	0	0	17	2,916,096	60	1,300,030	100	564,578
2016	10,339,664	0	0	0	0	20	2,964,628	79	1,906,949	108	740,853
2017	9,314,923	0	0	0	0	11	1,838,903	67	1,444,450	121	913,424
<u>2018</u>	<u>6,002,546</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>562,402</u>	<u>35</u>	<u>749,205</u>	<u>132</u>	<u>1,143,837</u>
ALL	49,933,945	1	197,836	0	0	72	12,536,631	300	6,580,543	543	4,048,262
INCURRED MEDICAL - Contracting											
2014	24,116,748	2	191,403	1	668,845	26	5,086,308	75	2,183,913	130	1,458,721
2015	27,116,725	2	5,287,869	0	0	31	4,799,790	68	2,083,650	147	1,302,348
2016	30,218,909	1	403,500	1	699,907	44	8,570,497	57	1,487,825	153	1,667,902
2017	20,287,542	0	0	1	972,987	37	5,484,980	59	1,807,504	173	1,607,065
<u>2018</u>	<u>15,312,640</u>	<u>2</u>	<u>1,073,531</u>	<u>0</u>	<u>0</u>	<u>17</u>	<u>2,287,289</u>	<u>27</u>	<u>819,619</u>	<u>231</u>	<u>2,940,427</u>
ALL	117,052,564	7	6,956,303	3	2,341,739	155	26,228,864	286	8,382,511	834	8,976,463
INCURRED INDEMNITY - All Other Industries											
2014	96,897,121	7	1,070,948	0	0	140	23,874,256	593	11,208,619	1,036	7,305,335
2015	88,683,035	2	54,698	2	1,335,247	125	18,431,848	619	12,857,705	1,152	8,262,713
2016	88,219,841	2	1,982,721	1	1,261,458	117	18,758,950	571	11,022,471	1,082	7,846,644
2017	73,640,971	2	203,095	0	0	113	15,994,927	535	11,261,376	1,263	7,653,335
<u>2018</u>	<u>62,627,026</u>	<u>5</u>	<u>3,261,782</u>	<u>0</u>	<u>0</u>	<u>41</u>	<u>6,121,908</u>	<u>265</u>	<u>6,119,693</u>	<u>1,428</u>	<u>10,875,257</u>
ALL	410,067,994	18	6,573,244	3	2,596,705	536	83,181,889	2,583	52,469,864	5,961	41,943,284

TABLE IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm Total</u>	<u>No.</u>	<u>Major Perm</u>	<u>No.</u>	<u>Minor Perm</u>	<u>No.</u>	<u>Temp</u>	<u>No.</u>	<u>Medical Only</u>
INCURRED MEDICAL - All Industries													
2014	75,123,515	3	142,912	1	5,993,666	185	28,813,471	706	19,624,524	1,192	12,614,402	5,281	7,934,540
2015	67,404,089	3	4,831,036	2	3,598,989	171	19,688,896	714	17,441,290	1,335	14,463,395	5,444	7,380,483
2016	69,464,109	3	41,276	2	5,176,048	180	30,451,373	680	14,232,617	1,275	12,849,682	5,505	6,713,113
2017	54,061,390	1	4,168	1	1,299,547	160	16,033,005	651	15,406,365	1,500	14,332,732	5,525	6,985,573
<u>2018</u>	<u>47,987,262</u>	<u>4</u>	<u>26,186</u>	<u>0</u>	<u>0</u>	<u>61</u>	<u>9,008,248</u>	<u>315</u>	<u>9,387,231</u>	<u>1,735</u>	<u>22,393,848</u>	<u>5,244</u>	<u>7,171,749</u>
ALL	314,040,365	14	5,045,578	6	16,068,250	757	103,994,993	3,066	76,092,027	7,037	76,654,059	26,999	36,185,458
INCURRED MEDICAL - Manufacturing													
2014	7,157,994	0	0	0	0	20	3,976,409	59	1,368,429	80	1,006,439	460	806,717
2015	6,020,197	0	0	0	0	16	2,463,255	56	1,661,611	100	992,352	500	902,979
2016	4,727,234	0	0	0	0	20	1,758,360	74	1,517,751	106	954,584	476	496,539
2017	5,118,146	0	0	0	0	11	1,718,035	67	1,533,199	119	1,127,168	501	739,744
<u>2018</u>	<u>3,547,102</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>281,254</u>	<u>34</u>	<u>1,056,876</u>	<u>130</u>	<u>1,608,637</u>	<u>444</u>	<u>600,335</u>
ALL	26,570,673	0	0	0	0	71	10,197,313	290	7,137,866	535	5,689,180	2,381	3,546,314
INCURRED MEDICAL - Contracting													
2014	14,527,558	2	142,612	1	5,993,666	25	3,856,897	74	2,199,894	126	1,514,347	424	820,142
2015	13,643,068	2	4,776,661	0	0	31	4,329,028	65	1,851,643	141	2,035,686	421	650,050
2016	17,389,278	1	9,934	1	777,369	43	12,674,957	54	1,413,838	148	1,707,841	417	805,339
2017	10,415,006	0	0	1	1,299,547	37	4,552,709	58	1,735,434	166	2,228,331	424	598,985
<u>2018</u>	<u>8,191,774</u>	<u>1</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>17</u>	<u>2,030,366</u>	<u>27</u>	<u>1,136,523</u>	<u>225</u>	<u>4,312,012</u>	<u>414</u>	<u>712,373</u>
ALL	64,166,684	6	4,929,707	3	8,070,582	153	27,443,957	278	8,337,332	806	11,798,217	2,100	3,586,889
INCURRED MEDICAL - All Other Industries													
2014	53,437,963	1	300	0	0	140	20,980,165	573	16,056,201	986	10,093,616	4,397	6,307,681
2015	47,740,824	1	54,375	2	3,598,989	124	12,896,613	593	13,928,036	1,094	11,435,357	4,523	5,827,454
2016	47,347,597	2	31,342	1	4,398,679	117	16,018,056	552	11,301,028	1,021	10,187,257	4,612	5,411,235
2017	38,528,238	1	4,168	0	0	112	9,762,261	526	12,137,732	1,215	10,977,233	4,600	5,646,844
<u>2018</u>	<u>36,248,386</u>	<u>3</u>	<u>25,686</u>	<u>0</u>	<u>0</u>	<u>40</u>	<u>6,696,628</u>	<u>254</u>	<u>7,193,832</u>	<u>1,380</u>	<u>16,473,199</u>	<u>4,386</u>	<u>5,859,041</u>
ALL	223,303,008	8	115,871	3	7,997,668	533	66,353,723	2,498	60,616,829	5,696	59,166,662	22,518	29,052,255