

DELAWARE COMPENSATION RATING BUREAU, INC.

Table IV - Unit Statistical Data

Pages 1 through 3 contain payroll, premium and loss unit statistical data for the latest five policy years for which data is available, in total and by industry group. Pure premiums, incurred losses and claim counts by type of injury are shown.

All data is shown on a reported basis.

Table IV

PY	Payroll (in 100s)	Standard Premium	Standard Premium Excl. Exp Const	Incurred Losses	Average Rate	Loss Ratio	Loss Ratio Excl. Exp Const	DEATH					
								ALL	& PT	MAJOR	MINOR	TEMP	MED
TOTAL EXPERIENCE - All Industries													
2018	184,302,539	318,211,185	313,858,387	117,392,882	1.70	.369	.374	.06	.00	.02	.01	.01	.03
2019	195,138,094	308,860,043	304,353,008	127,179,786	1.56	.412	.418	.07	.00	.02	.01	.01	.03
2020	205,404,053	293,331,749	288,947,887	106,044,333	1.41	.362	.367	.05	.00	.01	.01	.01	.02
2021	230,908,728	281,016,303	276,458,302	103,754,358	1.20	.369	.375	.04	.00	.01	.01	.01	.02
2022	<u>251,502,455</u>	<u>239,356,924</u>	<u>234,542,524</u>	<u>86,891,983</u>	<u>0.93</u>	<u>.363</u>	<u>.370</u>	<u>.03</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.01</u>	<u>.02</u>
TOTAL	1,067,255,869	1,440,776,204	1,418,160,108	541,263,342	1.33	.376	.382	.05	.00	.01	.01	.01	.02
TOTAL EXPERIENCE - Manufacturing													
2018	8,614,229	31,819,495	31,731,189	8,808,437	3.68	.277	.278	.10	.00	.03	.01	.01	.05
2019	9,409,787	32,638,609	32,552,649	11,308,602	3.46	.346	.347	.12	.00	.05	.01	.01	.06
2020	9,348,497	28,726,265	28,644,639	7,444,461	3.06	.259	.260	.08	.00	.03	.01	.01	.03
2021	10,959,979	26,751,036	26,670,647	12,704,840	2.43	.475	.476	.12	.00	.01	.01	.01	.09
2022	<u>11,356,538</u>	<u>21,372,862</u>	<u>21,293,253</u>	<u>6,276,326</u>	<u>1.87</u>	<u>.294</u>	<u>.295</u>	<u>.06</u>	<u>.01</u>	<u>.00</u>	<u>.01</u>	<u>.01</u>	<u>.03</u>
TOTAL	49,689,030	141,308,267	140,892,377	46,542,666	2.84	.329	.330	.09	.00	.02	.01	.01	.05
TOTAL EXPERIENCE - Contracting													
2018	11,312,562	63,701,566	63,065,374	23,844,636	5.57	.374	.378	.21	.03	.07	.02	.02	.08
2019	11,605,522	62,110,653	61,459,885	28,384,971	5.30	.457	.462	.24	.01	.08	.01	.02	.12
2020	11,910,780	58,075,546	57,451,793	24,337,248	4.82	.419	.424	.20	.01	.05	.02	.02	.11
2021	12,594,687	53,664,763	52,993,667	13,945,897	4.21	.260	.263	.11	.00	.03	.01	.01	.05
2022	<u>13,646,030</u>	<u>46,478,005</u>	<u>45,741,383</u>	<u>19,998,204</u>	<u>3.35</u>	<u>.430</u>	<u>.437</u>	<u>.15</u>	<u>.00</u>	<u>.02</u>	<u>.01</u>	<u>.03</u>	<u>.09</u>
TOTAL	61,069,581	284,030,533	280,712,102	110,510,956	4.60	.389	.394	.18	.01	.05	.01	.02	.09
TOTAL EXPERIENCE - Office and Clerical													
2018	118,218,196	41,442,773	39,814,946	13,437,272	0.34	.324	.337	.01	.00	.00	.00	.00	.01
2019	127,070,008	39,511,568	37,805,820	24,970,226	0.30	.632	.660	.02	.00	.00	.00	.00	.01
2020	135,151,477	36,580,111	34,916,416	13,663,022	0.26	.374	.391	.01	.00	.00	.00	.00	.01
2021	150,737,269	35,734,606	33,963,996	11,784,975	0.23	.330	.347	.01	.00	.00	.00	.00	.00
2022	<u>164,902,247</u>	<u>33,326,355</u>	<u>31,388,332</u>	<u>10,785,880</u>	<u>0.19</u>	<u>.324</u>	<u>.344</u>	<u>.01</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL	696,079,197	186,595,413	177,889,510	74,641,375	0.26	.400	.420	.01	.00	.00	.00	.00	.01
TOTAL EXPERIENCE - Goods and Services													
2018	40,401,819	150,884,504	149,016,532	54,916,621	3.69	.364	.369	.14	.00	.03	.02	.02	.07
2019	41,150,670	143,103,143	141,176,209	51,138,318	3.43	.357	.362	.12	.00	.03	.02	.02	.05
2020	42,836,842	138,801,505	136,920,157	47,628,787	3.20	.343	.348	.11	.00	.02	.02	.02	.05
2021	49,274,464	132,442,781	130,539,462	50,812,128	2.65	.384	.389	.10	.00	.02	.01	.02	.05
2022	<u>54,780,240</u>	<u>114,339,522</u>	<u>112,414,120</u>	<u>40,734,448</u>	<u>2.05</u>	<u>.356</u>	<u>.362</u>	<u>.07</u>	<u>.00</u>	<u>.01</u>	<u>.01</u>	<u>.02</u>	<u>.04</u>
TOTAL	228,444,035	679,571,455	670,066,480	245,230,302	2.93	.361	.366	.11	.00	.02	.01	.02	.05
TOTAL EXPERIENCE - Miscellaneous													
2018	5,755,732	30,362,847	30,230,346	16,385,916	5.25	.540	.542	.28	.02	.10	.03	.02	.11
2019	5,902,106	31,496,070	31,358,445	11,377,669	5.31	.361	.363	.19	.00	.06	.03	.02	.08
2020	6,156,455	31,148,322	31,014,882	12,970,815	5.04	.416	.418	.21	.00	.07	.03	.03	.08
2021	7,342,327	32,423,117	32,290,530	14,506,518	4.40	.447	.449	.20	.01	.05	.02	.02	.08
2022	<u>6,817,397</u>	<u>23,840,180</u>	<u>23,705,436</u>	<u>9,097,125</u>	<u>3.48</u>	<u>.382</u>	<u>.384</u>	<u>.13</u>	<u>.00</u>	<u>.02</u>	<u>.02</u>	<u>.03</u>	<u>.07</u>
TOTAL	31,974,017	149,270,536	148,599,639	64,338,043	4.65	.431	.433	.20	.01	.06	.02	.02	.08

Table IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm. Total</u>	<u>No.</u>	<u>Major Perm.</u>	<u>No.</u>	<u>Minor Perm.</u>	<u>No.</u>	<u>Temp.</u>
INCURRED INDEMNITY - All Industries											
2018	117,392,882	7	6,161,965	0	0	177	32,181,339	536	12,769,498	1,574	14,171,747
2019	127,179,786	7	2,496,919	1	3,819,047	182	33,508,787	479	12,189,406	1,507	14,828,828
2020	106,044,333	2	417,261	1	1,566,487	152	26,751,127	539	13,123,325	1,506	13,479,505
2021	103,754,358	3	1,425,381	0	0	135	22,230,694	462	13,065,192	1,496	13,601,406
<u>2022</u>	<u>86,891,983</u>	<u>6</u>	<u>2,439,784</u>	<u>3</u>	<u>755,721</u>	<u>58</u>	<u>9,267,549</u>	<u>284</u>	<u>7,464,097</u>	<u>1,762</u>	<u>20,296,553</u>
TOTAL	541,263,342	25	12,941,310	5	6,141,255	704	123,939,496	2,300	58,611,518	7,845	76,378,039
INCURRED INDEMNITY - Manufacturing											
2018	8,808,437	0	0	0	0	14	2,844,540	38	1,010,847	100	904,942
2019	11,308,602	0	0	0	0	15	4,314,957	35	879,249	86	876,434
2020	7,444,461	0	0	0	0	12	2,884,931	33	938,753	100	1,209,812
2021	12,704,840	0	0	0	0	8	988,753	36	904,381	93	1,155,261
<u>2022</u>	<u>6,276,326</u>	<u>1</u>	<u>742,091</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>428,373</u>	<u>19</u>	<u>606,391</u>	<u>125</u>	<u>1,113,968</u>
TOTAL	46,542,666	1	742,091	0	0	53	11,461,554	161	4,339,621	504	5,260,417
INCURRED INDEMNITY - Contracting											
2018	23,844,636	3	3,823,538	0	0	38	7,401,028	67	1,945,075	212	2,134,653
2019	28,384,971	3	1,210,533	0	0	44	9,245,354	59	1,695,379	200	2,660,858
2020	24,337,248	1	4,775	1	1,566,487	31	5,562,979	69	1,908,987	192	1,984,016
2021	13,945,897	2	468,631	0	0	28	4,153,080	49	1,592,353	181	1,428,343
<u>2022</u>	<u>19,998,204</u>	<u>2</u>	<u>8,914</u>	<u>2</u>	<u>310,030</u>	<u>20</u>	<u>3,357,682</u>	<u>30</u>	<u>878,104</u>	<u>218</u>	<u>3,769,609</u>
TOTAL	110,510,956	11	5,516,391	3	1,876,517	161	29,720,123	274	8,019,898	1,003	11,977,479
INCURRED INDEMNITY - Office and Clerical											
2018	13,437,272	0	0	0	0	21	3,858,260	83	1,698,778	185	1,716,577
2019	24,970,226	0	0	1	3,819,047	20	3,120,644	63	1,417,365	184	1,945,662
2020	13,663,022	0	0	0	0	20	3,379,003	77	1,654,629	153	1,787,475
2021	11,784,975	0	0	0	0	14	2,585,274	67	1,759,824	161	1,659,407
<u>2022</u>	<u>10,785,880</u>	<u>1</u>	<u>947,071</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>836,671</u>	<u>42</u>	<u>1,224,760</u>	<u>236</u>	<u>2,247,920</u>
TOTAL	74,641,375	1	947,071	1	3,819,047	80	13,779,852	332	7,755,356	919	9,357,041
INCURRED INDEMNITY - Goods and Services											
2018	54,916,621	3	951,902	0	0	72	12,431,255	298	6,481,286	949	8,275,168
2019	51,138,318	4	1,286,386	0	0	78	13,218,474	257	6,208,112	917	8,194,579
2020	47,628,787	1	412,486	0	0	65	10,530,678	303	7,016,688	899	6,660,476
2021	50,812,128	0	0	0	0	60	10,480,246	255	7,276,166	886	7,602,591
<u>2022</u>	<u>40,734,448</u>	<u>2</u>	<u>741,708</u>	<u>1</u>	<u>445,691</u>	<u>19</u>	<u>3,114,866</u>	<u>163</u>	<u>3,731,843</u>	<u>1,001</u>	<u>11,167,465</u>
TOTAL	245,230,302	10	3,392,482	1	445,691	294	49,775,519	1,276	30,714,095	4,652	41,900,279
INCURRED INDEMNITY - Miscellaneous											
2018	16,385,916	1	1,386,525	0	0	32	5,646,256	50	1,633,512	128	1,140,407
2019	11,377,669	0	0	0	0	25	3,609,358	65	1,989,301	120	1,151,295
2020	12,970,815	0	0	0	0	24	4,393,536	57	1,604,268	162	1,837,726
2021	14,506,518	1	956,750	0	0	25	4,023,341	55	1,532,468	175	1,755,804
<u>2022</u>	<u>9,097,125</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10</u>	<u>1,529,957</u>	<u>30</u>	<u>1,022,999</u>	<u>182</u>	<u>1,997,591</u>
TOTAL	64,338,043	2	2,343,275	0	0	116	19,202,448	257	7,782,548	767	7,882,823

Table IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm. Total</u>	<u>No.</u>	<u>Major Perm.</u>	<u>No.</u>	<u>Minor Perm.</u>	<u>No.</u>	<u>Temp.</u>	<u>No.</u>	<u>Medical Only</u>
INCURRED MEDICAL - All Industries													
2018	52,108,333	3	25,186	0	0	175	20,386,538	507	11,379,326	1,508	13,666,799	5,307	6,650,484
2019	60,336,799	5	89,832	1	9,296,814	182	23,268,244	460	9,503,882	1,414	11,890,674	4,891	6,287,353
2020	50,706,628	0	0	1	6,259,496	150	15,705,863	511	10,877,472	1,423	12,974,199	3,956	4,889,598
2021	53,431,685	2	426,419	0	0	133	20,925,876	447	13,201,760	1,395	13,614,909	4,307	5,262,721
<u>2022</u>	<u>46,668,279</u>	<u>5</u>	<u>677,154</u>	<u>3</u>	<u>2,331,973</u>	<u>57</u>	<u>7,580,650</u>	<u>271</u>	<u>7,830,143</u>	<u>1,668</u>	<u>21,766,320</u>	<u>4,291</u>	<u>6,482,039</u>
TOTAL	263,251,724	15	1,218,591	5	17,888,283	697	87,867,171	2,196	52,792,583	7,408	73,912,901	22,752	29,572,195
INCURRED MEDICAL - Manufacturing													
2018	4,048,108	0	0	0	0	14	1,795,915	37	831,032	98	916,294	378	504,867
2019	5,237,962	0	0	0	0	15	3,507,171	34	649,574	82	639,721	373	441,496
2020	2,410,965	0	0	0	0	12	534,882	32	634,154	94	813,868	288	428,061
2021	9,656,445	0	0	0	0	8	7,452,549	36	888,305	88	858,019	346	457,572
<u>2022</u>	<u>3,385,503</u>	<u>1</u>	<u>543,694</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>210,029</u>	<u>19</u>	<u>536,386</u>	<u>121</u>	<u>1,441,366</u>	<u>332</u>	<u>654,028</u>
TOTAL	24,738,983	1	543,694	0	0	53	13,500,546	158	3,539,451	483	4,669,268	1,717	2,486,024
INCURRED MEDICAL - Contracting													
2018	8,540,342	2	20,500	0	0	38	3,763,407	60	2,008,248	197	2,012,371	463	735,816
2019	13,572,847	2	53,840	0	0	44	9,455,745	53	1,190,945	189	1,937,600	411	934,717
2020	13,310,004	0	0	1	6,259,496	31	3,251,444	67	1,586,433	179	1,608,081	406	604,550
2021	6,303,490	1	369,500	0	0	26	2,224,577	48	1,405,735	169	1,722,368	395	581,310
<u>2022</u>	<u>11,673,865</u>	<u>2</u>	<u>131,785</u>	<u>2</u>	<u>2,131,886</u>	<u>20</u>	<u>3,778,666</u>	<u>28</u>	<u>1,008,532</u>	<u>209</u>	<u>3,888,140</u>	<u>374</u>	<u>734,856</u>
TOTAL	53,400,548	7	575,625	3	8,391,382	159	22,473,839	256	7,199,893	943	11,168,560	2,049	3,591,249
INCURRED MEDICAL - Office and Clerical													
2018	6,163,657	0	0	0	0	19	1,528,961	81	1,491,942	178	1,827,164	888	1,315,590
2019	14,667,508	0	0	1	9,296,814	20	1,406,554	61	1,153,479	169	1,526,484	831	1,284,177
2020	6,841,915	0	0	0	0	20	2,130,597	73	1,771,024	141	2,031,503	592	908,791
2021	5,780,470	0	0	0	0	14	1,145,009	65	1,712,803	151	1,815,140	749	1,107,518
<u>2022</u>	<u>5,529,458</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>414,994</u>	<u>42</u>	<u>1,122,169</u>	<u>219</u>	<u>2,699,499</u>	<u>749</u>	<u>1,292,796</u>
TOTAL	38,983,008	0	0	1	9,296,814	78	6,626,115	322	7,251,417	858	9,899,790	3,809	5,908,872
INCURRED MEDICAL - Goods and Services													
2018	26,777,010	1	4,686	0	0	72	9,342,197	281	5,861,204	910	7,908,901	3,241	3,660,022
2019	22,230,767	3	35,992	0	0	78	7,296,096	248	5,176,461	857	6,509,972	2,983	3,212,246
2020	23,008,459	0	0	0	0	64	7,528,326	283	5,650,193	853	7,152,503	2,408	2,677,437
2021	25,453,125	0	0	0	0	60	7,157,514	245	7,670,039	825	7,904,279	2,557	2,721,293
<u>2022</u>	<u>21,532,875</u>	<u>2</u>	<u>1,675</u>	<u>1</u>	<u>200,087</u>	<u>18</u>	<u>2,331,548</u>	<u>155</u>	<u>3,671,853</u>	<u>946</u>	<u>11,977,915</u>	<u>2,576</u>	<u>3,349,797</u>
TOTAL	119,002,236	6	42,353	1	200,087	292	33,655,681	1,212	28,029,750	4,391	41,453,570	13,765	15,620,795
INCURRED MEDICAL - Miscellaneous													
2018	6,579,216	0	0	0	0	32	3,956,058	48	1,186,900	125	1,002,069	337	434,189
2019	4,627,715	0	0	0	0	25	1,602,678	64	1,333,423	117	1,276,897	293	414,717
2020	5,135,285	0	0	0	0	23	2,260,614	56	1,235,668	156	1,368,244	262	270,759
2021	6,238,155	1	56,919	0	0	25	2,946,227	53	1,524,878	162	1,315,103	260	395,028
<u>2022</u>	<u>4,546,578</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10</u>	<u>845,413</u>	<u>27</u>	<u>1,491,203</u>	<u>173</u>	<u>1,759,400</u>	<u>260</u>	<u>450,562</u>
TOTAL	27,126,949	1	56,919	0	0	115	11,610,990	248	6,772,072	733	6,721,713	1,412	1,965,255