



### Market Profile Analysis - Policies Effective 1/1/23 through 12/31/23

| Line # | Item Name   | Associated Statistical Code | Amount           | Line # | Source  |
|--------|---|-----------------------------|------------------|--------|---|
| (1)    | Number of Units   |                             | 36,443           | (1)    | Count of Units Reported   |
| (2)    | Payroll Exposure  |                             | \$26,322,121,197 | (2)    | Total Payroll Estimated for Units from Line (1)   |
| (3)    | Per-Capita Exposure   |                             | 3,741            | (3)    | Total Per-Capita Exposure for Units Reported on Line (1)  |
| (4)    | Workfare Program Employees  | 0982                        | 0                | (4)    | Total Workfare Program Employees for Units Reported on Line (1)                                 |
| (5)    | Total Loss Cost at DCRB Level   |                             | \$203,636,229    | (5)    | Cumulative Extension of Exposures by Classification times DCRB Loss Costs                       |
| (6)    | Implied Effective Carrier Loss Cost Multiplier                                |                             | 1.3627           | (6)    | (7)/(5)   |
| (7)    | Total Carrier Manual Premium  |                             | \$277,506,562    | (7)    | Cumulative Extension of Exposures by Classification Times Carrier Manual Rates                  |
| (8)    | Employer Liability Increased Limits Premium Charge                            | 9807                        | \$2,980,474      | (8)    | Reported Amounts Attributable to Statistical Code 9807 for Units on Line (1)                    |
| (9)    | Minimum Premium Employer Liability Increased Limits Premium Charge            | 9848                        | \$472,985        | (9)    | Reported Amounts Attributable to Statistical Code 9848 for Units on Line (1)                    |
| (10)   | Subject Deductible Premium Credit   | 9664                        | (\$281,286)      | (10)   | Reported Amounts Attributable to Statistical Code 9664 for Units on Line (1)                    |
| (11)   | Total Subject Premium   |                             | \$280,678,735    | (11)   | [(7)+(8)+(9)+(10)]  |
| (12)   | Experience Rating Adjustment to Subject Premium                               | 9898                        | \$11,533,638     | (12)   | Net Increase/Decrease in Manual Premium Attributable to Experience Rating for Units on Line (1) |
| (13)   | Merit Rating Credits to Subject Premium                                       | 9885                        | (\$743,412)      | (13)   | Net Decrease in Manual Premium Attributable to Merit Rating Credits for Units on Line (1)       |
| (14)   | Merit Rating Debits to Subject Premium  | 9886                        | \$19,149         | (14)   | Net Increase in Manual Premium Attributable to Merit Rating Debits for Units on Line (1)        |
| (15)   | Premium After Experience Rating & Merit Rating                                |                             | \$291,488,110    | (15)   | [(11)+(12)+(13)+(14)]   |
| (16)   | Occupation Disease Exposure   | 0067                        | \$0              | (16)   | Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exposure                  |
| (17)   | Occupation Disease Premium  | 0067                        | \$0              | (17)   | Reported Amounts Attributable to Statistical Code 0067 for Units on Line (1)                    |
| (18)   | Supplemental Radiation Exposure   | 9985                        | \$0              | (18)   | Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exposure                  |
| (19)   | Supplemental Radiation Premium  | 9985                        | \$0              | (19)   | Reported Amounts Attributable to Statistical Code 9985 for Units on Line (1)                    |
| (20)   | Occupational Disease Increased Limits Premium Charge                          | 9807                        | \$0              | (20)   | Reported Amounts Attributable to Statistical Code 9807 for Units on Line (1)                    |
| (21)   | Occupational Disease Increased Limits Minimum Premium Charge                  | 9848                        | \$0              | (21)   | Reported Amounts Attributable to Statistical Code 9848 for Units on Line (1)                    |
| (22)   | Aircraft Seat Surcharge Premium Charge  | 9108                        | \$0              | (22)   | Reported Amounts Attributable to Statistical Code 9108 for Units on Line (1)                    |
| (23)   | Premium Before Schedule Rating  |                             | \$291,488,110    | (23)   | [(15)+(17)+(19)+(20)+(21)+(22)]   |
| (24)   | Schedule Rating Plan Premium Adjustment                                       | 9887/9889                   | (\$24,217,137)   | (24)   | Net Amount Reported for Units on Line (1) Attributable to Statistical Codes 9887 & 9889         |
| (25)   | Certified Safety Committee Premium Credit (DE)                                | 9880                        | (\$5,035,544)    | (25)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9880                     |
| (26)   | Construction Classification Premium Adjustment Program Premium Credit         | 9046                        | (\$2,580,769)    | (26)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9046                     |
| (27)   | Premium After Schedule Rating, Safety Committee Credits, and DCCPAP           |                             | \$259,654,660    | (27)   | [(23)+(24)+(25)+(26)]   |
| (28)   | Assigned Risk Premium Surcharge   | 0277                        | \$293,315        | (28)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 0277                     |
| (29)   | Deductible Premium Credit   | 9663                        | (\$82,395,553)   | (29)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9663                     |
| (30)   | Loss Constant Charge  | 0032                        | \$350            | (30)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 0032                     |
| (31)   | Short Rate Premium  | 0931                        | \$120,728        | (31)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 0931                     |
| (32)   | Expense Constant Charge   | 0900                        | \$6,347,691      | (32)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 0900                     |
| (33)   | Minimum Premium Charge  | 0990                        | \$858,427        | (33)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 0990                     |
| (34)   | Policy Total Standard Premium   |                             | \$184,879,618    | (34)   | [(28)+(29)+(30)+(31)+(32)+(33)]   |
| (35)   | Premium Discount Amount   | 0063/0064                   | (\$11,917,147)   | (35)   | Amount Reported for Units on Line (1) Attributable to Statistical Codes 0063 & 0064             |
| (36)   | Total Premium   |                             | \$172,962,471    | (36)   | [(34)+(35)]   |
| (37)   | Premium Charge for Terrorism  | 9740                        | \$2,751,605      | (37)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9740                     |
| (38)   | Domestic Terrorism, Earthquakes, and Catastrophic Industrial Accidents (DTEC) | 9741                        | \$2,300,424      | (38)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9741                     |
| (39)   | Drug Free Workplace Safety Credit   | 9846                        | \$73,745         | (39)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9846                     |
| (40)   | Managed Care Credit   | 9874                        | \$1,086,622      | (40)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9874                     |
| (41)   | Packaged Credit   | 9721                        | \$0              | (41)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9721                     |
| (42)   | Audit Non-Compliance Charge   | 9757                        | \$2,425,504      | (42)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9757                     |