

## Market Profile Analysis - Policies Effective 4/1/23 through 6/30/23

tem Name  Code  Number of Units  Per-Capita Exposure  Per-Capita Exposure for Units Reported  Per-Capita Exposure for Units Reported on Line (1)  Workfare Program Employees for Units Reported on Line (1)  Workfare Program Employees for Units Reported on Line (1)  Total Loss Cost at DCRR Level  Implied Effective Carrier Loss Cost Multiplier  Total Carrier Manual Premium  Permium Employer Liability Increased Limits Premium Charge  Minimum Premium Employer Liability Increased Limits Premium Charge  Merit Rating Debits to Subject Premium  Merit Rating Debits to Subject Premium Charge  Merit Rating Debits to Merit Rating Credits for Units on Line (1) Multiputable to Merit Rating Credits for Units on Line (1) Subject to Occupational Disease Exposure  Curpation Disease Expos	al Rates e (1) e (1) e (1) ating for Units on Line (1)
Number of Units   System   S	al Rates e (1) e (1) e (1) ating for Units on Line (1)
Payroll Exposure   S7,811,84,845   C2   Total Payroll Extmated for Units from Line (1)	al Rates e (1) e (1) e (1) ating for Units on Line (1)
Per-Capita Exposure for Units Reported on Line (1)	al Rates e (1) e (1) e (1) ating for Units on Line (1)
Workfare Program Employees	al Rates e (1) e (1) e (1) ating for Units on Line (1)
Total Loss Cost at DCRB Level   \$54,121,543   \$5   Cumulative Extension of Exposures by Classification times DCRB Loss Cost (Implied Effective Carrier Loss Cost Multiplier   1.3544   \$6   (7)/(5)   \$7   Total Carrier Manual Premium   \$73,306,921   \$7   Cumulative Extension of Exposures by Classification Times Carrier Manual Remolyner Liability Increased Limits Premium Charge   9807   \$774,106   \$8   Reported Amounts Attributable to Statistical Code 9807 for Units on Line (9) Minimum Premium Employer Liability Increased Limits Premium Charge   9848   \$125,954   \$9   Reported Amounts Attributable to Statistical Code 9848 for Units on Line (11) Total Subject Deductible Premium Credit   9664   \$18,353   \$10   Reported Amounts Attributable to Statistical Code 964 for Units on Line (11) Total Subject Premium   9898   \$3,587,893   \$12   Net Increase/Decrease in Manual Premium Attributable to Experience Rai (13) Merit Rating Credits to Subject Premium   9885   \$2,565   \$14   Net Increase in Manual Premium Attributable to Merit Rating Credits for (14) Premium After Experience Rating & Merit Rating Debits to Subject Premium   9886   \$2,565   \$14   Net Increase in Manual Premium Attributable to Merit Rating Debits for L (15) Premium After Experience Rating & Merit Rating Debits for L (11) Premium After Experience Rating & Merit Rating Debits for L (11) Premium After Experience Rating & Merit Rating Debits for L (12) Premium After Experience Rating & Merit Rating Debits for L (13) Premium After Experience Rating & Merit Rating Debits for L (14) Premium After Experience Rating & Merit Rating Debits for L (14) Premium Rating Debits for L (15) Premium After Experience Rating & Merit Rating Debits for L (14) Premium Rating Debits for L (15) Premium After Experience Rating & Merit Rating Debits for L (15) Premium Rating Debits for L (16) Premium Rating Debits for	al Rates e (1) e (1) e (1) ating for Units on Line (1)
Implied Effective Carrier Loss Cost Multiplier   1.3544   6  (7)/(5)	al Rates e (1) e (1) e (1) ating for Units on Line (1)
(7) Total Carrier Manual Premium (8) Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (9) Minimum Premium Employer Liability Increased Limits Premium Charge (10) Subject Deductible Premium Credit (11) Total Subject Premium (12) Experience Rating Adjustment to Subject Premium (13) Merit Rating Credits to Subject Premium (14) Merit Rating Credits to Subject Premium (15) Experience Rating Adjustment to Subject Premium (16) Merit Rating Credits to Subject Premium (17) Merit Rating Debits to Subject Premium (18) Merit Rating Debits to Subject Premium (19) Premium After Experience Rating & Merit Rating (19) Merit Rating Debits to Subject Premium Attributable to Merit Rating Debits for Units on Line (1) Subject Increase in Manual Premium Attributable to Merit Rating Debits for Units on Line (1) Subject Increase Premium (19) Occupation Disease Exposure (19) Occupation Disease Premium (19) Supplemental Radiation Exposure (19) Supplemental Radiation Exposure (19) Supplemental Radiation Exposure (19) Supplemental Radiation Exposure (19) Supplemental Radiation Premium (19) Supplemental Radiation Premium (19) Supplemental Radiation Premium (19) Supplemental Radiation Premium Charge	e (1) e (1) e (1) ating for Units on Line (1)
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(9) Minimum Premium Employer Liability Increased Limits Premium Charge 9848 \$125,954 (9) Reported Amounts Attributable to Statistical Code 9848 for Units on Line (10) Subject Deductible Premium Credit 9664 (\$18,353) (10) Reported Amounts Attributable to Statistical Code 9664 for Units on Line (11) Total Subject Premium 9898 \$3,587,893 (12) Net Increase/Decrease in Manual Premium Attributable to Experience Rating Adjustment to Subject Premium 9885 \$3,587,893 (12) Net Increase/Decrease in Manual Premium Attributable to Experience Rating Credits for Units on Line (14) Merit Rating Debits to Subject Premium 9886 \$2,565 (14) Net Increase in Manual Premium Attributable to Merit Rating Credits for Units on Line (15) Premium Attre Experience Rating & Merit Rating Debits for Units on Line (16) Subject Decrease Exposure (17) Occupation Disease Exposure (18) Supplemental Radiation Exposure (19) Supplemental Radiation Exposure (19) Supplemental Radiation Premium (19) Subject to Occupational Disease Exposure (19) Supplemental Radiation Premium (19) Subject to Occupational Disease Exposure (19) Occupational Disease Increased Limits Premium Charge (19) Cocupational Disease Increased Limits Premium Charge (19) Reported Amounts Attributable to Statistical Code 9805 for Units on Line (19) Cocupational Disease Increased Limits Minimum Premium Charge (19) Reported Amounts Attributable to Statistical Code 9805 for Units on Line (19) Accupational Disease Increased Limits Minimum Premium Charge (19) Reported Amounts Attributable to Statistical Code 9805 for Units on Line (20) Aircraft Seat Surcharge Premium Charge (19) Reported Amounts Attributable to Statistical Code 9805 for Units on Line (21) Aircraft Seat Surcharge Premium Charge (19) Reported Amounts Attributable to Statistical Code 9805 for Units on Line (22) Aircraft Seat Surcharge Premium Charge (19) Reported Amounts Attributable to Statistical Code 9805 for Units on Line (23) Premium Before Schedule Rating (19) Attributable to Statistical Code 9805 (19) Reported Amounts Attr	e (1) e (1) ating for Units on Line (1)
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Merit Rating Debits to Subject Premium   9886   \$2,565   (14)   Net Increase in Manual Premium Attributable to Merit Rating Debits for U   \$77,569,963   (15)   [(11)+(12)+(13)+(14)]   (16)   Occupation Disease Exposure   0067   \$0   (16)   Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exp (17)   Occupation Disease Premium   0067   \$0   (17)   Reported Amounts Attributable to Statistical Code 0067 for Units on Line (18)   Supplemental Radiation Exposure   9985   \$0   (18)   Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exp (19)   Supplemental Radiation Premium   9985   \$0   (18)   Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exp (19)   Supplemental Radiation Premium Charge   9887   \$0   (19)   Reported Amounts Attributable to Statistical Code 9985 for Units on Line (20)   Occupational Disease Increased Limits Premium Charge   9848   \$0   (20)   Reported Amounts Attributable to Statistical Code 9807 for Units on Line (22)   Aircraft Seat Surcharge Premium Charge   99108   \$0   (21)   Reported Amounts Attributable to Statistical Code 9848 for Units on Line (23)   Premium Before Schedule Rating   \$77,569,963   (23)   [(15)+(17)+(19)+(20)+(21)+(21)]   (24)   Schedule Rating Plan Premium Adjustment   9887/9889   (\$7,978,536)   (24)   Net Amount Reported for Units on Line (1) Attributable to Statistical Code 9888 (25)   Certified Safety Committee Premium Credit (DE)   9880   (\$1,321,897)   (25)   Amount Reported for Units on Line (1) Attributable to Statistical Code 90888 (25)   Amount Reported for Units on Line (1) Attributable to Statistical Code 90888 (26)   Construction Classification Premium Adjustment Program Premium Credit   9046   (\$532,609)   (26)   Amount Reported for Units on Line (1) Attributable to Statistical Code 90888   (\$532,609)   (26)   Amount Reported for Units on Line (1) Attributable to Statistical Code 90888   (\$532,609)   (26)   Amount Reported for Units on Line (1) Attributable to Statistical Code 90888   (\$532,609)   (	r Units on Line (1)
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Comparisonal Disease Increased Limits Premium Charge   9807   \$0   \$0   \$0   \$0   \$0   \$0   \$0	posure
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Aircraft Seat Surcharge Premium Charge   9108   \$0   (22)   Reported Amounts Attributable to Statistical Code 9108 for Units on Line   (23)   Premium Before Schedule Rating   \$77,569,963   (24)   Schedule Rating Plan Premium Adjustment   9887/9889   (\$7,978,536)   (24)   Net Amount Reported for Units on Line (1) Attributable to Statistical Code 988   (\$1,321,897)   (25)   Amount Reported for Units on Line (1) Attributable to Statistical Code 988   (\$532,609)   (26)   Amount Reported for Units on Line (1) Attributable to Statistical Code 988   (\$532,609)   (26)   Amount Reported for Units on Line (1) Attributable to Statistical Code 9088   (\$532,609)   (26)   Amount Reported for Units on Line (1) Attributable to Statistical Code 9088   (\$532,609)   (26)   Amount Reported for Units on Line (1) Attributable to Statistical Code 9088   (\$532,609)   (26)   Amount Reported for Units on Line (1) Attributable to Statistical Code 9088   (\$532,609)   (26)   (\$532,609)   (27)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (28)   (\$532,609)   (\$	e (1)
(23) Premium Before Schedule Rating (24) Schedule Rating Plan Premium Adjustment (25) Certified Safety Committee Premium Credit (DE) (26) Construction Classification Premium Adjustment Program Premium Credit (27) Schedule Rating Plan Premium Adjustment (28) Schedule Rating Plan Premium Adjustment (29) Schedule Rating Plan Premium Adjustment (20) Schedule Rating Plan Premium Adjustment (21) Schedule Rating Plan Premium Reported for Units on Line (1) Attributable to Statistical Code (25) Certified Safety Committee Premium Credit (26) Construction Classification Premium Adjustment Program Premium Credit (27) Schedule Rating Plan Premium Reported for Units on Line (1) Attributable to Statistical Code (28) Schedule Rating Plan Premium Adjustment (29) Schedule Rating Plan Premium Reported for Units on Line (1) Attributable to Statistical Code (27) Schedule Rating Plan Premium Reported for Units on Line (1) Attributable to Statistical Code (28) Schedule Rating Plan Premium Reported for Units on Line (1) Attributable to Statistical Code (29) Amount Reported for Units on Line (1) Attributable to Statistical Code (29) Amount Reported for Units on Line (1) Attributable to Statistical Code (29) Schedule Rating Plan Premium Reported for Units on Line (1) Attributable to Statistical Code (29) Schedule Rating Plan Premium Reported for Units on Line (1) Attributable to Statistical Code (29) Schedule Rating Plan Premium Reported for Units on Line (1) Attributable to Statistical Code (29) Schedule Rating Plan Premium Reported for Units on Line (1) Attributable to Statistical Code (29) Schedule Rating Plan Premium Reported for Units on Line (1) Attributable to Statistical Code (29) Schedule Rating Plan Premium Reported for Units on Line (1) Attributable to Statistical Code (29) Schedule Rating Plan Premium Reported for Units on Line (1) Attributable to Statistical Code (29) Schedule Rating Plan Pr	e (1)
(24) Schedule Rating Plan Premium Adjustment 9887/9889 (\$7,978,536) (24) Net Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$1,321,897) (25) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (26) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (27) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (28) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (29) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (29) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to St	e (1)
(25) Certified Safety Committee Premium Credit (DE) 9880 (\$1,321,897) (25) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (26) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (27) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (28) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (29) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (29) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (29) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statistical Code 988 (\$532,609) (20) Amount Reported for Units on Line (1) Attributable to Statis	
(26) Construction Classification Premium Adjustment Program Premium Credit 9046 (\$532,609) (26) Amount Reported for Units on Line (1) Attributable to Statistical Code 904	les 9887 & 9889
	380
	)46
(27) Premium After Schedule Rating, Safety Committee Credits, and DCCPAP \$67,736,921 (27) [(23)+(24)+(25)+(26)]	
(28) Assigned Risk Premium Surcharge 0277 \$100,129 (28) Amount Reported for Units on Line (1) Attributable to Statistical Code 02	<u>2</u> 77
(29) Deductible Premium Credit 9663 (\$23,428,838) (29) Amount Reported for Units on Line (1) Attributable to Statistical Code 960	563
(30) Loss Constant Charge 0032 \$103 (30) Amount Reported for Units on Line (1) Attributable to Statistical Code 003	)32
(31) Short Rate Premium 9931 \$29,521 (31) Amount Reported for Units on Line (1) Attributable to Statistical Code 093	331
(32) Expense Constant Charge 0900 \$1,628,700 (32) Amount Reported for Units on Line (1) Attributable to Statistical Code 090	300
(33) Minimum Premium Charge 0990 \$239,128 (33) Amount Reported for Units on Line (1) Attributable to Statistical Code 099	<del>3</del> 90
(34) Policy Total Standard Premium \$46,305,664 (34) [(28)+(29)+(30)+(31)+(32)+(33)]	
(35) Premium Discount Amount 0063/0064 (\$2,806,362) (35) Amount Reported for Units on Line (1) Attributable to Statistical Codes 00	063 & 0064
(36) Total Premium \$43,499,302 (36) [(34)+(35)]	
(37) Premium Charge for Terrorism 9740 \$797,363 (37) Amount Reported for Units on Line (1) Attributable to Statistical Code 974	/40
(38) Domestic Terrorism, Earthquakes, and Catastrophic Industrial Accidents (DTEC) 9741 \$579,058 (38) Amount Reported for Units on Line (1) Attributable to Statistical Code 974	/41
(39) Drug Free Workplace Safety Credit 9846 \$28,817 (39) Amount Reported for Units on Line (1) Attributable to Statistical Code 984	
(40) Managed Care Credit 9874 \$189,891 (40) Amount Reported for Units on Line (1) Attributable to Statistical Code 983	
(41) Packaged Credit 9721 \$0 (41) Amount Reported for Units on Line (1) Attributable to Statistical Code 973	
(42) Audit Non-Compliance Charge 9757 \$828,335 (42) Amount Reported for Units on Line (1) Attributable to Statistical Code 975	/57