

DELAWARE COMPENSATION RATING BUREAU, INC.

Table IV - Unit Statistical Data

Pages 1 through 3 contain payroll, premium and loss unit statistical data for the latest five policy years for which data is available, in total and by industry group. Pure premiums, incurred losses and claim counts by type of injury are shown.

All data is shown on a reported basis.

Table IV

PY	Payroll (in 100s)	Standard Premium	Standard Premium Excl. Exp Const	Incurred Losses	Average Rate	Loss Ratio	Loss Ratio Excl. Exp Const	DEATH					
								ALL	& PT	MAJOR	MINOR	TEMP	MED
<b>TOTAL EXPERIENCE - All Industries</b>													
2017	178,881,747	325,740,087	321,539,664	123,996,242	1.80	.381	.386	.07	.00	.02	.01	.01	.03
2018	184,300,519	321,602,426	317,155,057	115,470,202	1.72	.359	.364	.06	.00	.02	.01	.01	.03
2019	195,132,046	313,867,906	309,263,847	122,145,821	1.58	.389	.395	.06	.00	.01	.01	.01	.03
2020	205,328,814	299,489,473	295,041,829	97,732,524	1.44	.326	.331	.05	.00	.01	.01	.01	.02
<u>2021</u>	<u>231,299,691</u>	<u>284,139,721</u>	<u>279,526,934</u>	<u>75,179,277</u>	<u>1.21</u>	<u>.265</u>	<u>.269</u>	<u>.03</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.01</u>	<u>.02</u>
ALL	994,942,817	1,544,839,613	1,522,527,331	534,524,066	1.53	.346	.351	.05	.00	.01	.01	.01	.03
<b>TOTAL EXPERIENCE - Manufacturing</b>													
2017	9,803,393	36,224,005	36,120,004	11,933,976	3.68	.329	.330	.12	.00	.04	.01	.01	.06
2018	10,082,748	39,415,001	39,311,598	10,073,697	3.90	.256	.256	.10	.00	.03	.01	.01	.04
2019	10,893,517	38,753,372	38,652,449	11,438,544	3.55	.295	.296	.11	.00	.03	.01	.01	.06
2020	10,780,444	34,775,875	34,681,049	7,880,742	3.22	.227	.227	.07	.00	.03	.01	.01	.03
<u>2021</u>	<u>12,312,991</u>	<u>30,766,802</u>	<u>30,673,804</u>	<u>7,770,807</u>	<u>2.49</u>	<u>.253</u>	<u>.253</u>	<u>.06</u>	<u>.00</u>	<u>.01</u>	<u>.01</u>	<u>.01</u>	<u>.04</u>
ALL	53,873,093	179,935,055	179,438,904	49,097,766	3.33	.273	.274	.09	.00	.03	.01	.01	.04
<b>TOTAL EXPERIENCE - Contracting</b>													
2017	9,547,788	57,038,211	56,464,787	22,781,232	5.91	.399	.403	.24	.01	.09	.02	.02	.10
2018	10,451,065	59,605,560	59,002,053	17,797,837	5.65	.299	.302	.17	.01	.06	.02	.02	.07
2019	10,602,178	57,760,596	57,150,641	22,654,426	5.39	.392	.396	.21	.02	.05	.01	.02	.11
2020	10,794,275	53,577,157	53,002,387	20,205,545	4.91	.377	.381	.19	.01	.03	.02	.02	.11
<u>2021</u>	<u>11,463,052</u>	<u>49,434,813</u>	<u>48,817,859</u>	<u>10,383,424</u>	<u>4.26</u>	<u>.210</u>	<u>.213</u>	<u>.09</u>	<u>.00</u>	<u>.02</u>	<u>.01</u>	<u>.02</u>	<u>.04</u>
ALL	52,858,358	277,416,337	274,437,727	93,822,464	5.19	.338	.342	.18	.01	.05	.01	.02	.09
<b>TOTAL EXPERIENCE - All Other Industries</b>													
2017	159,530,565	232,477,871	228,954,873	89,281,034	1.44	.384	.390	.06	.00	.01	.01	.01	.03
2018	163,766,705	222,581,865	218,841,406	87,598,668	1.34	.394	.400	.05	.00	.01	.01	.01	.02
2019	173,636,350	217,353,938	213,460,757	88,052,851	1.23	.405	.413	.05	.00	.01	.01	.01	.02
2020	183,754,094	211,136,441	207,358,393	69,646,237	1.13	.330	.336	.04	.00	.01	.01	.01	.02
<u>2021</u>	<u>207,523,646</u>	<u>203,938,106</u>	<u>200,035,271</u>	<u>57,025,046</u>	<u>0.96</u>	<u>.280</u>	<u>.285</u>	<u>.03</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.01</u>	<u>.02</u>
ALL	888,211,360	1,087,488,221	1,068,650,700	391,603,836	1.20	.360	.366	.04	.00	.01	.01	.01	.02

Table IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm. Total</u>	<u>No.</u>	<u>Major Perm.</u>	<u>No.</u>	<u>Minor Perm.</u>	<u>No.</u>	<u>Temp.</u>
<b>INCURRED INDEMNITY - All Industries</b>											
2017	123,996,242	2	203,095	3	2,427,957	205	34,838,330	645	14,121,168	1,559	12,984,560
2018	115,470,202	7	6,159,416	0	0	175	31,210,224	573	12,994,110	1,540	13,543,502
2019	122,145,821	7	2,365,066	2	5,039,636	159	27,750,176	508	12,678,890	1,486	14,271,970
2020	97,732,524	2	751,463	1	1,566,487	132	20,432,781	556	12,643,308	1,487	12,928,135
<u>2021</u>	<u>75,179,277</u>	<u>2</u>	<u>964,232</u>	<u>0</u>	<u>0</u>	<u>60</u>	<u>8,745,497</u>	<u>269</u>	<u>7,214,714</u>	<u>1,701</u>	<u>15,712,467</u>
ALL	534,524,066	20	10,443,272	6	9,034,080	731	122,977,008	2,551	59,652,190	7,773	69,440,634
<b>INCURRED INDEMNITY - Manufacturing</b>											
2017	11,933,976	0	0	0	0	17	3,457,053	67	1,395,832	120	1,145,793
2018	10,073,697	0	0	0	0	19	3,409,042	53	1,201,762	111	1,064,540
2019	11,438,544	0	0	0	0	14	2,977,651	53	1,321,570	100	1,024,161
2020	7,880,742	0	0	0	0	10	2,884,475	47	1,037,525	114	1,132,200
<u>2021</u>	<u>7,770,807</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6</u>	<u>883,838</u>	<u>29</u>	<u>846,361</u>	<u>127</u>	<u>1,345,340</u>
ALL	49,097,766	0	0	0	0	66	13,612,059	249	5,803,050	572	5,712,034
<b>INCURRED INDEMNITY - Contracting</b>											
2017	22,781,232	0	0	1	1,050,044	46	8,494,990	56	1,591,100	170	2,147,966
2018	17,797,837	2	732,506	0	0	35	6,103,627	59	1,683,053	184	1,874,384
2019	22,654,426	1	708,372	1	1,220,589	34	5,669,429	52	1,535,352	179	2,155,662
2020	20,205,545	1	4,775	1	1,566,487	24	3,189,403	60	1,671,923	165	1,734,434
<u>2021</u>	<u>10,383,424</u>	<u>1</u>	<u>400,000</u>	<u>0</u>	<u>0</u>	<u>17</u>	<u>2,364,277</u>	<u>25</u>	<u>812,369</u>	<u>185</u>	<u>1,770,322</u>
ALL	93,822,464	5	1,845,653	3	3,837,120	156	25,821,726	252	7,293,797	883	9,682,768
<b>INCURRED INDEMNITY - All Other Industries</b>											
2017	89,281,034	2	203,095	2	1,377,913	142	22,886,287	522	11,134,236	1,269	9,690,801
2018	87,598,668	5	5,426,910	0	0	121	21,697,555	461	10,109,295	1,245	10,604,578
2019	88,052,851	6	1,656,694	1	3,819,047	111	19,103,096	403	9,821,968	1,207	11,092,147
2020	69,646,237	1	746,688	0	0	98	14,358,903	449	9,933,860	1,208	10,061,501
<u>2021</u>	<u>57,025,046</u>	<u>1</u>	<u>564,232</u>	<u>0</u>	<u>0</u>	<u>37</u>	<u>5,497,382</u>	<u>215</u>	<u>5,555,984</u>	<u>1,389</u>	<u>12,596,805</u>
ALL	391,603,836	15	8,597,619	3	5,196,960	509	83,543,223	2,050	46,555,343	6,318	54,045,832

Table IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm. Total</u>	<u>No.</u>	<u>Major Perm.</u>	<u>No.</u>	<u>Minor Perm.</u>	<u>No.</u>	<u>Temp.</u>	<u>No.</u>	<u>Medical Only</u>
<b>INCURRED MEDICAL - All Industries</b>													
2017	59,421,132	1	4,168	3	6,300,360	204	20,433,969	629	12,388,083	1,496	13,493,904	5,531	6,800,648
2018	51,562,950	3	25,186	0	0	173	20,231,716	544	11,741,848	1,475	12,880,718	5,300	6,683,482
2019	60,040,083	5	91,334	2	13,404,360	159	17,792,926	489	10,506,406	1,396	12,029,821	4,898	6,215,236
2020	49,410,350	0	0	1	6,259,496	130	13,037,372	529	12,046,940	1,407	12,945,566	3,958	5,120,976
<u>2021</u>	<u>42,542,367</u>	<u>1</u>	<u>69,543</u>	<u>0</u>	<u>0</u>	<u>60</u>	<u>8,042,694</u>	<u>261</u>	<u>9,614,077</u>	<u>1,607</u>	<u>19,128,521</u>	<u>4,236</u>	<u>5,687,532</u>
ALL	262,976,882	10	190,231	6	25,964,216	726	79,538,677	2,452	56,297,354	7,381	70,478,530	23,923	30,507,874
<b>INCURRED MEDICAL - Manufacturing</b>													
2017	5,935,298	0	0	0	0	17	2,643,886	67	1,332,058	118	1,260,286	505	699,068
2018	4,398,353	0	0	0	0	19	1,721,898	52	991,429	108	1,093,298	454	591,728
2019	6,115,162	0	0	0	0	14	3,781,283	52	882,313	94	915,318	443	536,248
2020	2,826,542	0	0	0	0	10	628,690	46	847,698	107	885,681	331	464,473
<u>2021</u>	<u>4,695,268</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6</u>	<u>700,696</u>	<u>29</u>	<u>2,042,190</u>	<u>122</u>	<u>1,429,892</u>	<u>387</u>	<u>522,490</u>
ALL	23,970,623	0	0	0	0	66	9,476,453	246	6,095,688	549	5,584,475	2,120	2,814,007
<b>INCURRED MEDICAL - Contracting</b>													
2017	9,497,132	0	0	1	1,299,547	46	4,754,165	54	1,169,239	162	1,704,073	426	570,108
2018	7,404,267	1	500	0	0	35	3,359,236	52	1,629,882	173	1,759,143	417	655,506
2019	11,365,022	1	49,273	1	4,107,546	34	3,480,228	46	1,162,635	168	1,840,552	365	724,788
2020	12,038,523	0	0	1	6,259,496	24	2,153,809	60	1,621,002	156	1,445,425	366	558,791
<u>2021</u>	<u>5,036,456</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17</u>	<u>1,426,422</u>	<u>25</u>	<u>854,073</u>	<u>174</u>	<u>2,256,856</u>	<u>356</u>	<u>499,105</u>
ALL	45,341,400	2	49,773	3	11,666,589	156	15,173,860	237	6,436,831	833	9,006,049	1,930	3,008,298
<b>INCURRED MEDICAL - All Other Industries</b>													
2017	43,988,702	1	4,168	2	5,000,813	141	13,035,918	508	9,886,786	1,216	10,529,545	4,600	5,531,472
2018	39,760,330	2	24,686	0	0	119	15,150,582	440	9,120,537	1,194	10,028,277	4,429	5,436,248
2019	42,559,899	4	42,061	1	9,296,814	111	10,531,415	391	8,461,458	1,134	9,273,951	4,090	4,954,200
2020	34,545,285	0	0	0	0	96	10,254,873	423	9,578,240	1,144	10,614,460	3,261	4,097,712
<u>2021</u>	<u>32,810,643</u>	<u>1</u>	<u>69,543</u>	<u>0</u>	<u>0</u>	<u>37</u>	<u>5,915,576</u>	<u>207</u>	<u>6,717,814</u>	<u>1,311</u>	<u>15,441,773</u>	<u>3,493</u>	<u>4,665,937</u>
ALL	193,664,859	8	140,458	3	14,297,627	504	54,888,364	1,969	43,764,835	5,999	55,888,006	19,873	24,685,569