



### Market Profile Analysis - Policies Effective 1/1/25 through 3/31/25

Line #	Item Name	Associated Statistical Code	Amount	Line #	Source
(1)	Number of Policies		11,830	(1)	Count of Policies Reported
(2)	Payroll Exposure		\$6,977,425,446	(2)	Total Payroll Estimated for Policies from Line (1)
(3)	Per-Capita Exposure		1,368	(3)	Total Per-Capita Exposure for Policies Reported on Line (1)
(4)	Workfare Program Employees	0982	0	(4)	Total Workfare Program Employees for Policies Reported on Line (1)
(5)	Total Loss Cost at DCRB Level		\$52,672,034	(5)	Cumulative Extension of Exposures by Classification times DCRB Loss Costs
(6)	Implied Effective Carrier Loss Cost Multiplier		1.372	(6)	(7)/(5)
(7)	Total Carrier Manual Premium		\$72,268,086	(7)	Cumulative Extension of Exposures by Classification Times Carrier Manual Rates
(8)	Employer Liability Increased Limits Premium Charge	9807	\$805,865	(8)	Reported Amounts Attributable to Statistical Code 9807 for Policies on Line (1)
(9)	Minimum Premium Employer Liability Increased Limits Premium Charge	9848	\$156,643	(9)	Reported Amounts Attributable to Statistical Code 9848 for Policies on Line (1)
(10)	Subject Deductible Premium Credit	9664	(\$7,025)	(10)	Reported Amounts Attributable to Statistical Code 9664 for Policies on Line (1)
(11)	Total Subject Premium		\$73,223,569	(11)	[(7)+(8)+(9)+(10)]
(12)	Experience Rating Adjustment to Subject Premium	9898	\$1,734,261	(12)	Net Increase/Decrease in Manual Premium Attributable to Experience Rating for Policies on Line (1)
(13)	Merit Rating Credits to Subject Premium	9885	(\$146,980)	(13)	Net Decrease in Manual Premium Attributable to Merit Rating Credits for Policies on Line (1)
(14)	Merit Rating Debits to Subject Premium	9886	\$0	(14)	Net Increase in Manual Premium Attributable to Merit Rating Debits for Policies on Line (1)
(15)	Premium After Experience Rating & Merit Rating		\$74,810,850	(15)	[(11)+(12)+(13)+(14)]
(16)	Occupation Disease Exposure	0067	\$0	(16)	Payroll Exposure for Policies on Line(1) Subject to Occupational Disease Exposure
(17)	Occupation Disease Premium	0067	\$0	(17)	Reported Amounts Attributable to Statistical Code 0067 for Policies on Line (1)
(18)	Supplemental Radiation Exposure	9985	\$0	(18)	Payroll Exposure for Policies on Line(1) Subject to Occupational Disease Exposure
(19)	Supplemental Radiation Premium	9985	\$0	(19)	Reported Amounts Attributable to Statistical Code 9985 for Policies on Line (1)
(20)	Occupational Disease Increased Limits Premium Charge	9807	\$0	(20)	Reported Amounts Attributable to Statistical Code 9807 for Policies on Line (1)
(21)	Occupational Disease Increased Limits Minimum Premium Charge	9848	\$0	(21)	Reported Amounts Attributable to Statistical Code 9848 for Policies on Line (1)
(22)	Aircraft Seat Surcharge Premium Charge	9108	\$0	(22)	Reported Amounts Attributable to Statistical Code 9108 for Policies on Line (1)
(23)	Premium Before Schedule Rating		\$74,810,850	(23)	[(15)+(17)+(19)+(20)+(21)+(22)]
(24)	Schedule Rating Plan Premium Adjustment	9887/9889	(\$6,758,908)	(24)	Net Amount Reported for Policies on Line (1) Attributable to Statistical Codes 9887 & 9889
(25)	Certified Safety Committee Premium Credit (DE)	9880	(\$1,134,272)	(25)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 9880
(26)	Construction Classification Premium Adjustment Program Premium Credit	9046	(\$641,318)	(26)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 9046
(27)	Premium After Schedule Rating, Safety Committee Credits, and DCCPAP		\$66,276,352	(27)	[(23)+(24)+(25)+(26)]
(28)	Assigned Risk Premium Surcharge	0277	\$56,298	(28)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 0277
(29)	Deductible Premium Credit	9663	(\$20,464,762)	(29)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 9663
(30)	Loss Constant Charge	0032	\$220	(30)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 0032
(31)	Short Rate Premium	0931	\$2,157	(31)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 0931
(32)	Expense Constant Charge	0900	\$1,985,044	(32)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 0900
(33)	Minimum Premium Charge	0990	\$251,999	(33)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 0990
(34)	Policy Total Standard Premium		\$48,107,308	(34)	[(28)+(29)+(30)+(31)+(32)+(33)]
(35)	Premium Discount Amount	0063/0064	(\$3,490,767)	(35)	Amount Reported for Policies on Line (1) Attributable to Statistical Codes 0063 & 0064
(36)	Total Premium		\$44,616,541	(36)	[(34)+(35)]
(37)	Premium Charge for Terrorism	9740	\$841,610	(37)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 9740
(38)	Domestic Terrorism, Earthquakes, and Catastrophic Industrial Accidents (DTEC)	9741	\$722,526	(38)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 9741
(39)	Drug Free Workplace Safety Credit	9846	\$12,604	(39)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 9846
(40)	Managed Care Credit	9874	\$360,623	(40)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 9874
(41)	Packaged Credit	9721	\$29,453	(41)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 9721
(42)	Audit Non-Compliance Charge	9757	\$0	(42)	Amount Reported for Policies on Line (1) Attributable to Statistical Code 9757