



### Market Profile Analysis - Policies Effective 1/1/23 through 3/31/23

| Line # | Item Name                                                                     | Associated Statistical Code | Amount          | Line # | Source                                                                                          |
|--------|-------------------------------------------------------------------------------|-----------------------------|-----------------|--------|-------------------------------------------------------------------------------------------------|
| (1)    | Number of Units                                                               |                             | 9,832           | (1)    | Count of Units Reported                                                                         |
| (2)    | Payroll Exposure                                                              |                             | \$6,276,286,087 | (2)    | Total Payroll Estimated for Units from Line (1)                                                 |
| (3)    | Per-Capita Exposure                                                           |                             | 877             | (3)    | Total Per-Capita Exposure for Units Reported on Line (1)                                        |
| (4)    | Workfare Program Employees                                                    | 0982                        | 0               | (4)    | Total Workfare Program Employees for Units Reported on Line (1)                                 |
| (5)    | Total Loss Cost at DCRB Level                                                 |                             | \$57,874,995    | (5)    | Cumulative Extension of Exposures by Classification times DCRB Loss Costs                       |
| (6)    | Implied Effective Carrier Loss Cost Multiplier                                |                             | 1.3744          | (6)    | (7)/(5)                                                                                         |
| (7)    | Total Carrier Manual Premium                                                  |                             | \$79,543,771    | (7)    | Cumulative Extension of Exposures by Classification Times Carrier Manual Rates                  |
| (8)    | Employer Liability Increased Limits Premium Charge                            | 9807                        | \$840,811       | (8)    | Reported Amounts Attributable to Statistical Code 9807 for Units on Line (1)                    |
| (9)    | Minimum Premium Employer Liability Increased Limits Premium Charge            | 9848                        | \$124,390       | (9)    | Reported Amounts Attributable to Statistical Code 9848 for Units on Line (1)                    |
| (10)   | Subject Deductible Premium Credit                                             | 9664                        | (\$7,695)       | (10)   | Reported Amounts Attributable to Statistical Code 9664 for Units on Line (1)                    |
| (11)   | Total Subject Premium                                                         |                             | \$80,501,277    | (11)   | [(7)+(8)+(9)+(10)]                                                                              |
| (12)   | Experience Rating Adjustment to Subject Premium                               | 9898                        | \$5,514,824     | (12)   | Net Increase/Decrease in Manual Premium Attributable to Experience Rating for Units on Line (1) |
| (13)   | Merit Rating Credits to Subject Premium                                       | 9885                        | (\$208,393)     | (13)   | Net Decrease in Manual Premium Attributable to Merit Rating Credits for Units on Line (1)       |
| (14)   | Merit Rating Debits to Subject Premium                                        | 9886                        | \$14,204        | (14)   | Net Increase in Manual Premium Attributable to Merit Rating Debits for Units on Line (1)        |
| (15)   | Premium After Experience Rating & Merit Rating                                |                             | \$85,821,912    | (15)   | [(11)+(12)+(13)+(14)]                                                                           |
| (16)   | Occupation Disease Exposure                                                   | 0067                        | \$0             | (16)   | Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exposure                  |
| (17)   | Occupation Disease Premium                                                    | 0067                        | \$0             | (17)   | Reported Amounts Attributable to Statistical Code 0067 for Units on Line (1)                    |
| (18)   | Supplemental Radiation Exposure                                               | 9985                        | \$0             | (18)   | Payroll Exposure for Units on Line(1) Subject to Occupational Disease Exposure                  |
| (19)   | Supplemental Radiation Premium                                                | 9985                        | \$0             | (19)   | Reported Amounts Attributable to Statistical Code 9985 for Units on Line (1)                    |
| (20)   | Occupational Disease Increased Limits Premium Charge                          | 9807                        | \$0             | (20)   | Reported Amounts Attributable to Statistical Code 9807 for Units on Line (1)                    |
| (21)   | Occupational Disease Increased Limits Minimum Premium Charge                  | 9848                        | \$0             | (21)   | Reported Amounts Attributable to Statistical Code 9848 for Units on Line (1)                    |
| (22)   | Aircraft Seat Surcharge Premium Charge                                        | 9108                        | \$0             | (22)   | Reported Amounts Attributable to Statistical Code 9108 for Units on Line (1)                    |
| (23)   | Premium Before Schedule Rating                                                |                             | \$85,821,912    | (23)   | [(15)+(17)+(19)+(20)+(21)+(22)]                                                                 |
| (24)   | Schedule Rating Plan Premium Adjustment                                       | 9887/9889                   | (\$7,580,767)   | (24)   | Net Amount Reported for Units on Line (1) Attributable to Statistical Codes 9887 & 9889         |
| (25)   | Certified Safety Committee Premium Credit (DE)                                | 9880                        | (\$1,385,921)   | (25)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9880                     |
| (26)   | Construction Classification Premium Adjustment Program Premium Credit         | 9046                        | (\$944,602)     | (26)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9046                     |
| (27)   | Premium After Schedule Rating, Safety Committee Credits, and DCCPAP           |                             | \$75,910,622    | (27)   | [(23)+(24)+(25)+(26)]                                                                           |
| (28)   | Assigned Risk Premium Surcharge                                               | 0277                        | \$24,607        | (28)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 0277                     |
| (29)   | Deductible Premium Credit                                                     | 9663                        | (\$24,079,119)  | (29)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9663                     |
| (30)   | Loss Constant Charge                                                          | 0032                        | \$180           | (30)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 0032                     |
| (31)   | Short Rate Premium                                                            | 0931                        | \$30,212        | (31)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 0931                     |
| (32)   | Expense Constant Charge                                                       | 0900                        | \$1,724,050     | (32)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 0900                     |
| (33)   | Minimum Premium Charge                                                        | 0990                        | \$204,204       | (33)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 0990                     |
| (34)   | Policy Total Standard Premium                                                 |                             | \$53,814,756    | (34)   | [(28)+(29)+(30)+(31)+(32)+(33)]                                                                 |
| (35)   | Premium Discount Amount                                                       | 0063/0064                   | (\$3,691,336)   | (35)   | Amount Reported for Units on Line (1) Attributable to Statistical Codes 0063 & 0064             |
| (36)   | Total Premium                                                                 |                             | \$50,123,420    | (36)   | [(34)+(35)]                                                                                     |
| (37)   | Premium Charge for Terrorism                                                  | 9740                        | \$714,561       | (37)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9740                     |
| (38)   | Domestic Terrorism, Earthquakes, and Catastrophic Industrial Accidents (DTEC) | 9741                        | \$600,391       | (38)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9741                     |
| (39)   | Drug Free Workplace Safety Credit                                             | 9846                        | \$17,366        | (39)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9846                     |
| (40)   | Managed Care Credit                                                           | 9874                        | \$319,869       | (40)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9874                     |
| (41)   | Packaged Credit                                                               | 9721                        | \$0             | (41)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9721                     |
| (42)   | Audit Non-Compliance Charge                                                   | 9757                        | \$744,960       | (42)   | Amount Reported for Units on Line (1) Attributable to Statistical Code 9757                     |