

DELAWARE COMPENSATION RATING BUREAU, INC.

Table IV - Unit Statistical Data

Pages 1 through 3 contain payroll, premium and loss unit statistical data for the latest five policy years for which data is available, in total and by industry group. Pure premiums, incurred losses and claim counts by type of injury are shown.

All data is shown on a reported basis.

Table IV

PY	Payroll (in 1,000s)	Standard Premium	Standard Premium Excl. Exp Const	Incurred Losses	Average Rate	Loss Ratio	Loss Ratio Excl. Exp Const	DEATH					
								ALL	& PT	MAJOR	MINOR	TEMP	MED
TOTAL EXPERIENCE - All Industries													
2015	16,203,519	261,751,460	258,103,816	130,463,207	15.93	.498	.505	.81	.05	.17	.10	.06	.42
2016	17,012,215	299,695,912	295,899,053	133,334,405	17.39	.445	.451	.78	.02	.20	.09	.06	.41
2017	17,877,814	324,225,151	320,129,164	120,203,156	17.91	.371	.375	.67	.01	.17	.08	.07	.34
2018	18,421,995	319,835,799	315,476,060	100,835,570	17.12	.315	.320	.55	.02	.12	.07	.06	.27
2019	19,689,188	311,961,756	307,448,058	83,008,379	15.62	.266	.270	.42	.02	.05	.04	.08	.24
TOTAL	89,204,732	1,517,470,078	1,497,056,151	567,844,717	16.78	.374	.379	.64	.03	.14	.07	.07	.33
TOTAL EXPERIENCE - Manufacturing													
2015	896,760	31,239,950	31,140,493	11,466,111	34.73	.367	.368	1.28	.02	.37	.15	.06	.67
2016	935,092	34,145,419	34,049,333	10,477,780	36.41	.307	.308	1.12	.00	.35	.21	.09	.48
2017	973,405	35,627,827	35,528,094	11,468,917	36.50	.322	.323	1.18	.00	.35	.14	.12	.58
2018	994,300	38,426,784	38,327,590	7,847,835	38.55	.204	.205	.79	.00	.20	.12	.09	.39
2019	1,077,039	37,686,870	37,587,984	8,683,014	34.90	.230	.231	.81	.00	.15	.06	.12	.48
TOTAL	4,876,597	177,126,850	176,633,494	49,943,657	36.22	.282	.283	1.02	.00	.28	.13	.09	.51
TOTAL EXPERIENCE - Contracting													
2015	798,768	44,290,644	43,765,939	27,790,713	54.79	.627	.635	3.48	.77	.57	.27	.16	1.71
2016	860,410	51,966,810	51,456,760	30,936,300	59.80	.595	.601	3.60	.05	1.19	.20	.20	1.96
2017	954,759	57,019,891	56,474,513	21,899,665	59.15	.384	.388	2.29	.10	.73	.19	.18	1.08
2018	1,046,521	59,553,502	58,983,033	16,299,793	56.36	.274	.276	1.56	.11	.38	.17	.18	.72
2019	1,061,282	57,461,651	56,883,111	18,621,340	53.60	.324	.327	1.75	.18	.20	.08	.26	1.04
TOTAL	4,721,740	270,292,498	267,563,356	115,547,811	56.67	.427	.432	2.45	.22	.59	.18	.20	1.26
TOTAL EXPERIENCE - All Other Industries													
2015	14,507,991	186,220,866	183,197,384	91,206,383	12.63	.490	.498	.63	.01	.14	.09	.06	.33
2016	15,216,713	213,583,683	210,392,960	91,920,325	13.83	.430	.437	.60	.02	.14	.07	.05	.32
2017	15,949,650	231,577,433	228,126,557	86,834,574	14.30	.375	.381	.54	.01	.13	.07	.06	.28
2018	16,381,173	221,855,513	218,165,437	76,687,942	13.32	.346	.352	.47	.02	.10	.06	.06	.24
2019	17,550,867	216,813,235	212,976,963	55,704,025	12.13	.257	.262	.32	.01	.03	.03	.07	.17
TOTAL	79,606,395	1,070,050,730	1,052,859,301	402,353,249	13.23	.376	.382	.51	.01	.10	.06	.06	.26

Table IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm. Total</u>	<u>No.</u>	<u>Major Perm.</u>	<u>No.</u>	<u>Minor Perm.</u>	<u>No.</u>	<u>Temp.</u>
INCURRED INDEMNITY - All Industries											
2015	130,463,207	5	5,683,691	3	2,104,197	178	27,839,212	744	16,349,317	1,403	10,282,342
2016	133,334,405	3	2,351,446	1	1,260,091	191	34,457,472	708	14,533,434	1,341	10,694,689
2017	120,203,156	2	203,095	3	2,153,847	192	31,268,577	649	14,342,410	1,562	11,847,700
2018	100,835,570	7	4,581,721	0	0	140	21,642,122	569	12,884,125	1,528	11,771,435
<u>2019</u>	<u>83,008,379</u>	<u>6</u>	<u>2,301,640</u>	<u>2</u>	<u>1,864,447</u>	<u>58</u>	<u>9,331,603</u>	<u>301</u>	<u>7,222,450</u>	<u>1,708</u>	<u>15,563,372</u>
TOTAL	567,844,717	23	15,121,593	9	7,382,582	759	124,538,986	2,971	65,331,736	7,542	60,159,538
INCURRED INDEMNITY - Manufacturing											
2015	11,466,111	1	197,836	0	0	18	3,347,262	59	1,329,302	100	552,108
2016	10,477,780	0	0	0	0	21	3,259,183	77	1,935,614	110	801,850
2017	11,468,917	0	0	0	0	17	3,408,768	63	1,322,754	121	1,126,040
2018	7,847,835	0	0	0	0	13	1,955,606	54	1,200,969	106	856,582
<u>2019</u>	<u>8,683,014</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>	<u>1,655,689</u>	<u>28</u>	<u>632,252</u>	<u>120</u>	<u>1,276,958</u>
TOTAL	49,943,657	1	197,836	0	0	76	13,626,508	281	6,420,891	557	4,613,538
INCURRED INDEMNITY - Contracting											
2015	27,790,713	2	5,287,869	1	848,547	29	4,569,419	69	2,147,409	146	1,283,488
2016	30,936,300	1	403,500	0	0	45	10,276,444	61	1,709,408	149	1,714,138
2017	21,899,665	0	0	1	972,987	43	7,013,590	59	1,858,572	169	1,738,017
2018	16,299,793	2	1,099,464	0	0	28	3,953,597	59	1,811,226	186	1,880,778
<u>2019</u>	<u>18,621,340</u>	<u>1</u>	<u>680,386</u>	<u>1</u>	<u>1,220,589</u>	<u>16</u>	<u>2,094,301</u>	<u>28</u>	<u>829,099</u>	<u>215</u>	<u>2,791,102</u>
TOTAL	115,547,811	6	7,471,219	3	3,042,123	161	27,907,351	276	8,355,714	865	9,407,523
INCURRED INDEMNITY - All Other Industries											
2015	91,206,383	2	197,986	2	1,255,650	131	19,922,531	616	12,872,606	1,157	8,446,746
2016	91,920,325	2	1,947,946	1	1,260,091	125	20,921,845	570	10,888,412	1,082	8,178,701
2017	86,834,574	2	203,095	2	1,180,860	132	20,846,219	527	11,161,084	1,272	8,983,643
2018	76,687,942	5	3,482,257	0	0	99	15,732,919	456	9,871,930	1,236	9,034,075
<u>2019</u>	<u>55,704,025</u>	<u>5</u>	<u>1,621,254</u>	<u>1</u>	<u>643,858</u>	<u>35</u>	<u>5,581,613</u>	<u>245</u>	<u>5,761,099</u>	<u>1,373</u>	<u>11,495,312</u>
TOTAL	402,353,249	16	7,452,538	6	4,340,459	522	83,005,127	2,414	50,555,131	6,120	46,138,477

Table IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm. Total</u>	<u>No.</u>	<u>Major Perm.</u>	<u>No.</u>	<u>Minor Perm.</u>	<u>No.</u>	<u>Temp.</u>	<u>No.</u>	<u>Medical Only</u>
INCURRED MEDICAL - All Industries													
2015	68,204,448	3	4,825,985	3	4,326,748	176	20,594,050	709	16,666,072	1,336	14,425,461	5,452	7,366,132
2016	70,037,273	3	36,051	1	4,395,017	190	32,208,483	680	13,326,096	1,271	13,260,495	5,537	6,811,131
2017	60,387,527	1	4,168	3	6,310,360	191	19,875,820	636	13,208,211	1,499	14,137,136	5,516	6,851,832
2018	49,956,167	4	26,186	0	0	139	15,901,371	546	13,723,439	1,465	13,398,812	5,316	6,906,359
<u>2019</u>	<u>46,724,867</u>	<u>6</u>	<u>97,532</u>	<u>2</u>	<u>4,259,046</u>	<u>58</u>	<u>7,767,882</u>	<u>293</u>	<u>7,924,923</u>	<u>1,632</u>	<u>20,231,583</u>	<u>4,866</u>	<u>6,443,901</u>
TOTAL	295,310,282	17	4,989,922	9	19,291,171	754	96,347,606	2,864	64,848,741	7,203	75,453,487	26,687	34,379,355
INCURRED MEDICAL - Manufacturing													
2015	6,039,603	0	0	0	0	17	2,609,691	55	1,574,378	99	950,054	500	905,480
2016	4,481,133	0	0	0	0	21	1,465,578	72	1,533,382	108	995,588	475	486,585
2017	5,611,355	0	0	0	0	17	2,374,556	63	1,259,525	119	1,278,434	498	698,840
2018	3,834,678	0	0	0	0	13	929,762	53	1,224,057	104	1,059,995	447	620,864
<u>2019</u>	<u>5,118,115</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>	<u>2,488,564</u>	<u>26</u>	<u>592,477</u>	<u>115</u>	<u>1,474,939</u>	<u>430</u>	<u>562,135</u>
TOTAL	25,084,884	0	0	0	0	75	9,868,151	269	6,183,819	545	5,759,010	2,350	3,273,904
INCURRED MEDICAL - Contracting													
2015	13,653,981	2	4,772,610	1	752,759	29	3,601,482	65	1,872,668	140	1,989,847	428	664,615
2016	16,832,810	1	9,934	0	0	44	12,782,256	58	1,355,592	144	1,853,013	419	832,015
2017	10,316,499	0	0	1	1,299,547	43	5,350,092	58	1,438,444	161	1,647,789	424	580,627
2018	7,554,728	1	500	0	0	28	2,660,828	55	2,019,927	176	2,193,330	421	680,143
<u>2019</u>	<u>11,005,863</u>	<u>1</u>	<u>49,273</u>	<u>1</u>	<u>4,107,546</u>	<u>16</u>	<u>1,245,297</u>	<u>25</u>	<u>961,521</u>	<u>207</u>	<u>3,940,905</u>	<u>362</u>	<u>701,321</u>
TOTAL	59,363,881	5	4,832,317	3	6,159,852	160	25,639,955	261	7,648,152	828	11,624,884	2,054	3,458,721
INCURRED MEDICAL - All Other Industries													
2015	48,510,864	1	53,375	2	3,573,989	130	14,382,877	589	13,219,026	1,097	11,485,560	4,524	5,796,037
2016	48,723,330	2	26,117	1	4,395,017	125	17,960,649	550	10,437,122	1,019	10,411,894	4,643	5,492,531
2017	44,459,673	1	4,168	2	5,010,813	131	12,151,172	515	10,510,242	1,219	11,210,913	4,594	5,572,365
2018	38,566,761	3	25,686	0	0	98	12,310,781	438	10,479,455	1,185	10,145,487	4,448	5,605,352
<u>2019</u>	<u>30,600,889</u>	<u>5</u>	<u>48,259</u>	<u>1</u>	<u>151,500</u>	<u>35</u>	<u>4,034,021</u>	<u>242</u>	<u>6,370,925</u>	<u>1,310</u>	<u>14,815,739</u>	<u>4,074</u>	<u>5,180,445</u>
TOTAL	210,861,517	12	157,605	6	13,131,319	519	60,839,500	2,334	51,016,770	5,830	58,069,593	22,283	27,646,730